

Comparison of State Agencies' and the District of Columbia's Net Collections from Treasury Offset Program for Calendar Years 2005 and 2006

	APRIL 2006	APRIL 2005	2005-2006	Percentage Change %	APRIL 2006	APRIL 2005	2005-2006	Percentage Change %
<u>Department</u>			Monthly Differences	<u> </u>	YTD	YTD	YTD Differences	
ALABAMA	\$366,757	\$337,110	\$29,647	8.79%	\$4,272,574	\$2,952,293	\$1,320,281	44.72%
ARKANSAS	\$25,723	\$23,624	\$2,098	8.88%	\$78,835	\$234,302	-\$155,467	-66.35%
ARIZONA	\$647,116	\$299,751	\$347,365	115.88%	\$2,869,570	\$1,206,041	\$1,663,530	137.93%
CALIFORNIA	\$295,534	\$393,810	-\$98,276	-24.96%	\$584,074	\$897,916	-\$313,842	-34.95%
COLORADO	\$11,941	\$5,328	\$6,613	124.11%	\$28,093	\$14,395	\$13,698	95.16%
WASHINGTON DC	\$663,969	\$849,056	-\$185,087	-21.80%	\$1,839,007	\$2,359,654	-\$520,647	-22.06%
DELAWARE	\$220,302	\$362,235	-\$141,934	-39.18%	\$1,050,866	\$1,290,068	-\$239,202	-18.54%
GEORGIA	\$3,108,189	\$3,803,995	-\$695,805	-18.29%	\$15,299,647	\$15,555,215	-\$255,567	-1.64%
HAWAII	\$121,340	\$116,849	\$4,490	3.84%	\$431,332	\$289,640	\$141,691	48.92%
IOWA	\$227,011	\$418,577	-\$191,566	-45.77%	\$1,203,880	\$1,793,781	-\$589,901	-32.89%
IDAHO	\$106,758	\$111,557	-\$4,799	-4.30%	\$355,157	\$355,419	-\$261	-0.07%
ILLINOIS	\$1,614,546	\$1,715,056	-\$100,509	-5.86%	\$8,807,972	\$7,962,577	\$845,395	10.62%
INDIANA	\$651,281	\$1,048,325	-\$397,044	-37.87%	\$2,777,312	\$4,260,912	-\$1,483,600	-34.82%
KANSAS	\$492,258	\$566,908	-\$74,650	-13.17%	\$1,714,884	\$1,830,818	-\$115,934	-6.33%
KENTUCKY	\$714,972	\$869,141	-\$154,170	-17.74%	\$4,247,728	\$5,097,780	-\$850,052	-16.67%
LOUISIANA	\$1,484,361	\$5,114,741	-\$3,630,3 <mark>80</mark>	-70.98%	\$6,068,210	\$27,341,233	-\$21,273,023	-77.81%
MASSACHUSETTS	\$587,331	\$674,788	-\$87,456	-12.96%	\$1,910,020	\$1,965,193	-\$55,172	-2.81%
MARYLAND	\$4,011,199	\$5,207,272	- <mark>\$1,1</mark> 96,073	-22.97%	\$14,005,367	\$15,191,342	-\$1,185,975	-7.81%
MAINE	\$236,014	\$299,973	-\$63,959	-21.32%	\$644,411	\$825,227	-\$180,815	-21.91%
MINNESOTA	\$668,936	\$1,216,722	-\$547,787	-45.02%	\$2,277,085	\$3,225,054	-\$947,969	-29.39%
MISSOURI	\$1,328,212	\$1,672,283	-\$344,072	-20.57%	\$5,933,684	\$6,065,652	-\$131,968	-2.18%
MONTANA	\$78,246	\$17,377	\$60,870	350.30%	\$234,316	\$22,205	\$212,110	955.22%
NORTH CAROLINA	\$1,304,043	\$1,219,280	\$84,763	6.95%	\$6,869,077	\$5,517,952	\$1,351,125	24.49%
NEBRASKA	\$151,373	\$180,082	-\$28,708	-15.94%	\$584,477	\$708,881	-\$124,403	-17.55%
NEW JERSEY	\$1,090,790	\$1,097,806	-\$7,016	-0.64%	\$2,673,103	\$2,402,741	\$270,362	11.25%
NEW MEXICO	\$267,233	\$182,923	\$84,309	46.09%	\$1,077,698	\$562,505	\$515,193	
NEW YORK	\$5,619,185	\$7,367,965	-\$1,748,780	-23.73%	\$22,411,230	\$22,781,602	-\$370,371	-1.63%
OHIO	\$1,746,612	\$2,175,625	-\$429,013	-19.72%	\$6,976,773	\$7,447,949	-\$471,176	-6.33%
OKLAHOMA	\$868,138	\$1,103,818	-\$235,680	-21.35%	\$4,129,182	\$4,477,168	-\$347,986	-7.77%
OREGON	\$1,131,118	\$1,268,027	-\$136,909	-10.80%	\$4,696,840	\$3,680,622	\$1,016,218	
PENNSYLVANIA	\$1,064,240	\$1,375,358	-\$311,118	-22.62%	\$3,501,674	\$4,138,326	-\$636,652	-15.38%
RHODE ISLAND	\$160,940	\$244,250	-\$83,310	-34.11%	\$611,757	\$675,551	-\$63,794	-9.44%
SOUTH CAROLINA	\$534,996	\$286,202	\$248,794	86.93%	\$2,204,151	\$829,186	\$1,374,966	165.82%
UTAH	\$462,383	\$408,154	\$54,229	13.29%	\$1,672,023	\$1,213,583	\$458,440	
VIRGINIA	\$2,550,769	\$1,882,692	\$668,077	35.49%	\$10,405,179	\$4,810,148	\$5,595,031	116.32%
VERMONT	\$67,690	\$97,294	-\$29,604	-30.43%	\$339,442	\$367,674	-\$28,232	
WISCONSIN	\$678,293	\$909,609	-\$231,316	-25.43%	\$1,460,566	\$3,334,639	-\$1,874,073	
WEST VIRGINIA	\$385,664	\$570,711	-\$185,047	-32.42%	\$1,926,541	\$2,257,979	-\$331,438	-14.68%
Total	\$35,745,464	\$45,494,276	-\$9,748,812	-21.43%	\$148,173,736	\$165,943,220	-\$17,769,484	-10.71%